PP&R Growth Projects Recommended for Funding Consideration in FY 23-24

Prepared by the Parks planning team in consultation with many other PP&R work groups **Parks SDC Funds Estimate Per Daniel Ramirez-Cornejo = $15.5M** **12/15/2022**

No.	PROJECT NAME	PROJECT DESCRIPTION AND NOTES	Total Project Funding Estimate	SDC Requested Allocation (Estimate)	Equity Score (A)	Household Unit Score (B)	Asset Variety Score (C)	TOTAL Opportunity Score (A x B x C)	Director Recommendation (Approve or Deny, Signature, Date	Commissioner Recommendation (Approve or Deny, Signature, Date)	Staff Notes on Our Recommendation for Funding
Tier 1: Highly Ranked Capital Growth Projects Proposed for FY '23-'24 Funding:											
1	~~**Location TBD (Glenfair or West Powellhurst): New Community Garden in East Portland**~~	~~**COMMISSIONER REQUEST:** Build ONE new community garden in East Portland per request of Commissioner. Plant trees (outside of garden) in the park. The Level Of Service (LOS) recommends a 1-mile LOS for community gardens. Planning & Community Garden staff recommends analysis of Glenfair and West Powellhurst Parks due to the possible service levels and equity scores. Glenfair is at NE Glisan Ave and NE 152nd Ave. West Powellhurst is near SE Division St and SE 115th Ave.~~	~~$ 300,000~~	~~$ 300,000~~	~~5~~	~~3~~	~~4~~	~~60~~			~~Priority of Commissioner and meets LOS goals as well.~~
2	**Midland Park: Playground**	**This is a *partial park development* per the park site Master Plan**. A full development of the 1.9-acre park according to the 2017 Master Plan would add: amenities, gathering area, paved and unpaved paths, lighting, a reading area (now being built by the adjacent Multnomah County Library), a Portland loo, trees (although park is already at over 90% canopy), and native plantings. Midland Park is near SE 122nd Ave and SE Morrison St. Add tree plantings where feasible.	$ 10,654,639	$ 2,500,000	5	3	4	60	Approve, 12/16/2022	Approve 12/16/1022	There is not enough SDC funding available to fund the entire master plan at this time, and still meet other priorities. Constructing a park asset at this site would significantly expand 1/2 mile walk service since it has no major park feature currently. Note that typically PP&R prefers to do the entire park at one time.
3	**Wilkes Headwaters Park: Site Development**	Parks is starting a Master Plan for the Wilkes Headwaters Property with other funding. $4M in 2019 Metro Local Share funds have been dedicated to Natural Areas improvements and access. Parks staff anticipates additional funding will be required to build the northerly developed park amenities and plant additional trees. This additional $4M will make the total project budget $8M. This site is at NE Fremont Ave and NE 152nd Ave.	$ 4,000,000	$ 4,000,000	5	4	1	20	Approve, 12/16/2022	Approve 12/16/1022	Strong synergy with already funded natural area portion of the site; efficiency of matching existing funding.
4	**Location TBD (Creston or Powell): Skatepark** A1	**COMMISSIONER REQUEST:** Build a skatepark in southeast Portland to help fill a 2-mile skatepark level of service need. Community engagement and scoping will start by staff after project approval. Plant trees beyond the skatepark area in whichever park is selected. Creston Park is at SE Powell Blvd and SE 42nd Ave. Powell Park is at SE Powell Blvd and SE 26th Ave. Additionally, working with the community to identify a minor improvement to honor the Feral Cat Cove efforts to create community space with positive activation.	$ 5,000,000	$ 5,000,000	4	4	1	16	Approve, 12/16/2022 B	Approve 12/16/1022	Priority of Commissioner and this project is needed to address Do-It-Yourself issues, also solves the problem of what to do with 2 un-usable tennis courts if located at Creston Park. A2
5	**Acquisitions of New Park Land (including new Park Land for a Community Garden in SW Portland)**	Funding to acquire park land in Level of Service gap areas. Placeholder amount based on recent years acquisitions. Focus for this FY 23-24 will be working with Unite Oregon to identify, acquire, design and construct a community garden in Southwest Portland where needed.		$ 1,000,000	5	N/A	N/A	5	Approve, 12/16/2022	Approve 12/16/1022	Commissioner requested combining item 1 into item 5. This would provide a community garden land acquisition, design and construction in SW Portland - working with Unite Oregon to support the refugee community there.
		Total:	**$ 19,954,639**	**$ 12,500,000**							
Tier 2: Additional projects with high Capital Growth Scores for further discussion and consideration (however, further funding any of these would necessitate reducing funds for projects recommended in Tier 1):											
6	**Kelley Point Park: Design Plan and Park Improvements**	$1M Picnic Site Improvements allocated In FY '21-22. Staff found that improvements need to be made at the park in order to bring it up to code if this project is done. The FY '23-'24 additional funding requested is to develop a design plan for Kelley Point Park and make park improvements including: Mobilization/demolition, Parking Lot A, Park Pathways, Utilities/Restroom/Furnishings, Picnic Area(s), tree planting (although the park is already substantially treed)and Entry roadway. There are substantial code, restroom, sewer, and ADA solutions needed if picnic and gathering spaces are built. The Park is at the confluence of the Willamette and Columbia Rivers. FULL REQUESTED AMOUNT IS $5,750,000	$ 5,750,000	$ 3,000,000	5	5	4	100	Approve, 12/16/2022	Approve 12/16/1022	Several features that are part of the $5.75 M request are not eligible for SDC growth funds, such as the renovation of exiting parking lots. A full funding would go well beyond the scope of the earlier project scope for just a picnic area. This site did not rank high in outreach for the Metro Bond Local Share engagement. An Early Assistance application has been filed and will give us more certainty on project costs and feasibility. There are significant sewer, parking lot, and restroom issues to address.
7	**North Powellhurst Park: Design Plan and Partial Park Improvements**	Create a Park Design Plan and construct a group picnic area (uncovered or covered) and restroom (loo). Initial estimate is $2.2 M but note that cost estimate is low confidence. Plant trees. The Park is near SE 135th Ave and SE Main St. The estimate for a full park improvement project is $6,107,400 based on the park's acreage.	$ 2,200,000	$ -	5	3	4	60			This project could be funded instead of Mill Park - more discussion is needed. Mill is higher priority since it has a master plan already completed and there are two public school very close to North Powellhurst Park that have recreation assets (covered basketball courts, tennis courts, playgrounds).
8	**Division & 150th Property: Park Development per Master Plan**	**COMMISSIONER REQUEST:** Design and construct park improvements including basketball court, community garden, plaza entrance, trees, skate spot, flexible lawn space with soccer field, picnic shelter, pollinator garden, restroom, playground, parking lot, fenced dog-off-leash area. Estimate in 2018 dollars is: $28,750,000	$ 28,750,000	$ -	5	3	4	60			While this project is a top priority for Parks, there is not enough funding to build this project, and phasing does not work efficiently here. The project should be strongly considered for future PP&R funding streams.
		Total:	**$ 36,700,000**	**$ 3,000,000**							
		TOTAL:	**$ 56,654,639**	**$ 15,500,000**							