PORTLAND PARKS & RECREATION
Healthy Parks, Healthy Portland

Request Number: 23-02

Request Logged: 05/15/2023

Action Logged:

SDC Funding Request Approval Form

Section 1: SDC Program Manager Review

1.	Project Name: Mill Park Development $2,820,000
2.	Project increases the capacity to serve the community (Yes or No): Yes; Proposed improvements on the 6.17 acres site include a playground, a fountain, open lawn areas, gathering area, picnic shelter and tables, community garden, paved pathways, public art, and other park amenities. Project includes the acquisition of an adjacent parcel to expand the park and the subsequent demolition of the existing structure on that parcel.
3.	Project Equity Score: The design and development for Mill Park delivers on the City of Portland's pledge to enhance parks in underserved East Portland. Mill Park is in the Mill Park Neighborhood, which is home to more than 11,000 residents and one Portland's most diverse neighborhoods. The project has an equity score of Mill Park has a "3" equity score (2014-2018 PP&R Equity Tool).
4.	;Project is included as a growth project in the Parks CIP List (Yes or No): Yes.
5.	Project is eligible for Parks SDC funding (Yes or No): Yes. The Project currently has $10.4 million allocated to it in SDC funds. We typically forecast available SDCs such that we don't fall below $10 million in unallocated resources at any point over the five year forecast. In addition, the five year forecast approach is conservative in determining the funding availability for new SDC allocations. Given the upside the SDC Program has seen in revenues in recent years, we see no major risk in utilizing the reserve for projects that have seen rapid cost increases, other than delaying the availability of additional resources to allocate. And re-plenish the reserve as part of the next forecast

Section 2: Review/Decision Process

1. Parks Finance Manager and Deputy Director Recommendation

Please check: Approved: __cjc___ or Denied:_____

Comments:

2. SMT Subcommittee Recommendation

Please check: Approved:__TL___ or Denied:_____

Comments:

3. Director's Recommendation/Decision **Signature** Adena Long

Please check: Approved: X Denied: ____ or Referred to Commissioner ____ **Date** May 23, 2023

Comments:

4. Commissioner's Decision **Signature** Dan Ryan

Please check: Approved: X or Denied: ____ **Date** May 26, 2023

Comments: