PP&R Central City Growth Projects Funding Consideration List for FY24-25

Prepared by the Parks Planning Team in consultation with many other PP&R work groups

11/13/2023

No.	Project Name	Project Description & Notes	Priority Considerations	Total Project Cost	Total Current Funding	Existing Other Revenue Sources	Estimated Total Local Access Needed	Existing Local Access Allocation	Estimated SDC Local Access Needed FY 24-25	Proposed SDC Local Access Requested Amount	Preliminary O&M Estimate for Total	Equity Score (A)	Household Unit Score (B)	Asset Variety Score (C)	TOTAL Opportunity Score (A x B x C)	Director Recommendation (Approve or Deny, Signature, Date	Commissioner Recommendation (Approve or Deny, Signature, Date)
Category 1: Central City Projects																	
Section A: For Projects Underway																	
2	**Darcelle XV Plaza:** Utility Improvements	Redevelop and expand the park after removal of the existing underground parking structure. Existing SDC/Local Access allocation is $3M (50% Central City Local Access Development).	Commissioner priority project. Active project requests additional Local Access $$ for full completion.	$6,278,249	$5,278,249	$1.5M SDCs, $1M FY23 Fall BMP from 1x GF and $1,278,249 from GF in FY23 Spring BMP	**TBD**	$1,500,000	$1,000,000	$1,000,000	$145,564.98	3	4	3	36		
Section B: New Projects																	
6	**Green Loop at Darcelle XV Plaza:** Toolkit of Common Elements	Create a Toolkit of Common Elements for the future Green Loop going throughout the Downtown Core area. This could include identity signage, wayfinding, lighting, seating and environmental design standards. Develop a strategy for phasing a build out and funding the physical projects such Darcelle XV Plaza working with PBOT and in future Broadway Corridor site.		$500,000	$0	$0	**TBD**	$0	$500,000	$500,000	$20,000	3	4	3	36		
9	**Old Town Skatepark:** New Skatepark at Steel Bridge	Design Plan for Steel Bridge Site. This is assuming property agreement is worked out. An amendment is required to add the Old Town Skatepark to the CIP. This amendment would also need to determine how much Local Access vs. SDC percentages could be allocated. The westside Steel Bridge site is less than two-miles from the Burnside Skatepark. Currently there is well over $20M currently in design or construction (Errol Heights skate spot, Berrydale, Creston, Old Town, FCC).	Commissioner priority project. There is $250k at Prosper waiting for PP&R to have capacity and move forward on this for preliminary work.	$15,000,000	$0	$0	**$ 15,000,000**	$0	$15,000,000	$15,000,000	$300,000	3	5	3	45		