Source: Email from Daniel Ramirez-Cornejo [C-02-44]
Purpose: document Bureau recommendation for capital growth project
Conclusion: captures SDC funding allocation - not bureau recommendtion
MA 5/30/2025

Projects Approved for Funding

Non-Central City

Property	Project Name	$ Allocated	On Current SDC-CIP List / Fits Methodology?
Leach Botanical Garden	Upper Garden Project	$ 900,000	No, current project is. May be able to consider extension of current project.
Gateway	New PP&R Office	$ 3,000,000	Not on current SDC-CIP list. May have difficulty in that admin office space is not eligible.
Thomas Cully Park	Phase 1 Gap	$ 3,000,000	On Current SDC-CIP List.
Forest Park	Nature Center & Gateway	$ 2,000,000	Yes - Trailhead is on Current SDC-CIP List.
Columbia Children's Arboretum	Circulation and Recreation Improvements	$ 1,000,000	On Current SDC-CIP List (circulation improvements)
Errol Heights Park	Master Plan Implementation	$ 2,500,000	On Current SDC- CIP List. $2.5 million funds interim access and roadway improvements.
Parklane Park	Phase I Implementation	$ 6,000,000	Not directly on SDC-CIP List. Aquatic facility is - other unidentified developmement projects could capture it.
Forest Park	Restoration - Metro NIN Grant	$ 112,000	On Current SDC-CIP List.
Pittock Acres	Pittock Dr Entry Enhancements: Electronic Gate	$ 74,966	Not on SDC-CIP List. Would need to be added.
Matt Dishman Community Center	Spa Enlargement	$ 10,000	Not on SDC-CIP List. Would need to be added.
Laurelhurst and Mt Tabor Parks	Add Rails to Stairs	$ 340,000	Not on SDC-CIP List. Would need to be added.
TOTAL NON-CENTRAL CITY		**$ 18,936,966**	

Central City

Property	Project Name	$ Requested	On Current SDC-CIP List / Fits Methodology?
Con-Way / Slabtown	Address funding gap	$ 2,000,000	On Current SDC-CIP List.
TOTAL CENTRAL CITY		**$ 2,000,000**	

Acquisition

Acquisition	Acquisition Placeholder	$ 5,000,000	On Current SDC-CIP List.
TOTAL ACQUISITION		**$ 5,000,000**	

Total Non Central City	**$ 18,936,966**
Total Central City	**$ 2,000,000**
Total Acquisition	**$ 5,000,000**
Total Allocated	**$ 25,936,966**

Projects Not Approved For Funding - Add To Ongoing Candidate List

Property	Project Name	$ Allocated	On Current SDC-CIP List / Fits Methodology?
SE 150th & Division Property	Master Plan Implementation	TBD	On Current SDC-CIP List.
Washington Park	Master Plan Implementation	$ 5,000,000	Not on Current SDC-CIP List.
Riverview	Public Access Improvements	$ 1,250,000	On Current SDC-CIP List.
Willamette Greenway Trail	South Waterfront Greenway - South District	$ 7,300,000	On Current SDC-CIP List.
Gov. Tom McCall Waterfront Park	Bowl Renovation	TBD	On Current SDC-CIP List.
North Park Blocks	Extension, Block 511 Development	$ 3,500,000	On Current SDC-CIP List.
O'Bryant Square	Site Redevelopment	$ 10,100,220	Yes - on Current SDC-CIP List if Considered Unidentified CC New Park Development. Need to ensure it expands capacity.
Eastbank Esplanade / Hawthorne Beach	Dock / Beach Access Improvements	TBD	Yes - on Current SDC-CIP List if considered Inner SE New Park Development.
Centennial Mills	Park / Site Development	TBD	Yes, on SDC-CIP List if considered NW / Waterfront

*Note: Dollars are TBD in some cases, very low confidence placeholders in others