## CAPITAL GENERAL GROWTH PROJECTS PROPOSED FOR FUNDING CONSIDERATION

01/07/22

| No. | SITE | PROJECT NAME | PROJECT DESCRIPTION AND NOTES | SDC Requested Allocation | Preliminary Operations & Maintenance Estimate | Equity Score (A) | Household Unit Score (B) | Asset Variety Score (C) | TOTAL Opportunity Score (A x B x C) | Anticipated Amount of Request to be Budgeted for FY22/23 | Additonal Funding Needed | Director Recommendation (Approve or Deny, Signature, Date) | Commissioner Decision (Approve or Deny, Signature, Date) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Parklane Park | **Parklane Park: Master Plan Implementation** | Additional Funding for completion of Phase 1 & 2 of the Master Plan: basic park improvements including community garden, sport courts, play area w/spray feature, landscaping, and site furnishings. Aquatic facility is a future project. $16M allocated in SDCs in previous years. Additional funding allocation would be split in FY23/24 and FY24/25. | $8,400,000 | $465,000 | 5 | 3 | 3 | 45 | $ - | $ - | Adena Long Digitally signed by Adena Long Date: 2022.01.14 14:56:58 -08'00' | Commissioner Carmen Rubio Digitally signed by Commissioner Carmen Rubio Date: 2022.01.18 09:16:01 -08'00' |
| 2 | Berrydale Park | **Berrydale Park: Neighborhood Skatepark #7** | Neighborhood Skatepark #7 identified in the Skatepark Master Plan. Build a 5,429 sq ft (approx.) neighborhood skatepark that can accommodate 10-30 users. No other amenities assumed except two benches on two sides. This project was initially funded at $500k for a new skate park (2008). An additional $1.5M in SDC funding was allocated in FY 21-22 to create pathways and increase site safety via lighting. PPR has learned the addition of the proposed skate park is a new use and therefore requires improvements to all park frontages. This request is to shore up funding required for right-of-way improvements, addressing accessibility throughout the site by providing new pathways, and increasing safety by adding site lighting to this park improvement project. | $1,000,000 | $55,000 | 4 | 3 | 3 | 36 | $1,000,000 | $ - | Adena Long Digitally signed by Adena Long Date: 2022.01.14 15:00:38 -08'00' | Commissioner Carmen Rubio Digitally signed by Commissioner Carmen Rubio Date: 2022.01.18 09:16:34 -08'00' |
| 3 | Forest Park | **Forest Park: Entrance** | Additional funding for a project in-process: Design and construct a primary park entrance. Project funding includes a grant from the State of Oregon - Oregon Parks and Recreation Department. Construction of Phase 1 only. Significant scope reduction to meet DEQ deadlines. $2M in SDC funding previously allocated to the project. | $1,000,000 | $60,000 | 3 | 5 | 5 | 75 | $1,000,000 | $ - | Adena Long Digitally signed by Adena Long Date: 2022.01.14 15:00:57 -08'00' | Commissioner Carmen Rubio Digitally signed by Commissioner Carmen Rubio Date: 2022.01.18 09:17:04 -08'00' |
| | | | **SUBTOTAL Projects that require additional funding:** | **$10,400,000** | **$580,000** | | | | | **$2,000,000** | | **$0** | **$0** |