PORTLAND PARKS & RECREATION
Healthy Parks, Healthy Portland

Request Number: 22-07

Request Logged: 11/28/22

Action Logged:

SDC Funding Request Approval Form

Section 1: SDC Program Manager Review

1.	Project Name: Parklane Park Improvements $5,300,000 million
2.	Project increases the capacity to serve the community (Yes or No): Yes; ADA improvements to the entire park, plus park improvements for the site's undeveloped 20 acres and redeveloped 5 acres. The 2009 Master Plan and community engagement in 2019-2020 guided the design and improvements including: • Playground improvements • Splash Pad • Skatepark (Expanded skatepark is a bid alternate • Gathering area and covered performance pavilion/half BB court • Community Garden (Expanded CG to full size is a bid alternate) • Tennis/pickleball court(s) • Basketball courts (one full size in bid; additional full size as bid alternate) • Natural turf soccer fields • Dog off-leash area • Picnic Areas and Picnic Shelters (2 shelters are a bid alternate) • Additional restrooms (1 additional Loo and 1 porta potty enclosure) • Parking lot • Asphalt Recreational path system with fitness stations (some paths lit) (Bid alt to make a few paths concrete.) • Large open meadow areas • Landscaping and trees • LID: ROW improvements on SE Main and Mill; fire turn around at SE 155th
3.	Project is included as a growth project in the Parks CIP List (Yes or No): Yes; Parklane Park Development
4.	Project is eligible for Parks SDC funding (Yes or No): Yes; This is an additional SDC request for the Parklane Park Improvements.
5.	Funding availability (Yes or No): Yes. We typically forecast available SDCs such that we don't fall below $10 million in unallocated resources at any point over the five year forecast. In addition, the five year forecast approach is conservative in determining the funding availability for new SDC allocations. Given the upside the SDC Program has seen in revenues in recent years, we see no major risk in utilizing the reserve for projects that have seen rapid cost increases, other than delaying the availability of additional resources to allocate. And re-fund the reserve as part of the next forecast.

Section 2: Review/Decision Process

1. Parks Finance Manager Recommendation

Please check: Approved: __cjc___ or Denied:_____

Comments:

2. Deputy Director Recommendation

Please check: Approved:_tkl__ or Denied:_____

Comments:

3. Director's Recommendation/Decision **Signature** Adena Long

Please check: Approved:____ Denied:____ or Referred to Commissioner ____ **Date** 11/30/2022

Comments:

4. Commissioner's Decision **Signature** Allen Reid

Please check: Approved:✓ or Denied:_____ **Date** 11/30/2022

Comments: